



fast facts

1

WSU staff complete, route, sign, and process **50,000 paper time and leave reports** in one year.

2

WSU administrative staff run payroll for over **18,000 individual employees** each cycle, all **on a system designed to handle 8,000**.

3

23,000 manually generated grants reports, invoices, and effort certifications are completed and routed per year.

4

AIS was **developed over 35 years ago**, and uses a programming language no longer taught in school. Today, fewer than a handful of employees know how to fix it, as the risk of system failure increases.

5

Due to system limitations and outdated processes, **115,000 manual adjustments** to payroll are made per year.



fast numbers

how WSU has grown... and our system hasn't!

Then

1980 to Today @ WSU

1	Campuses	6
4,400	Faculty/Staff	8,000
8,000	Unique Headcount Receiving a Payroll Distribution	18,800
15,000	Students Served	27,000
\$200M	Operating Budget	\$1 B
~\$41M	Research Expenditures	~\$300M
Circa 1979	Admin Processes and Systems	No Change

Now